

## CITY SERVICES CONTRIBUTIONS AND PAYMENTS

MARCH

2023

Summary	Unspecified	Specified	Total
Buffer Opening Balance (BOB)	5,36,03,143.60	-	5,36,03,143.60
Monthly Contributions (Int. + Ext)	4,28,88,156.08	32,36,005.00	4,61,24,161.08
Total Contributions (OB+Monthly Inc)	9,64,91,299.68	32,36,005.00	9,97,27,304.68
Total Payments	2,29,30,405.38	32,36,005.00	2,61,66,410.38
<b>CS Ending Balance(Includes BOB)</b>	<b>7,35,60,894</b>	<b>-</b>	<b>7,35,60,894.30</b>

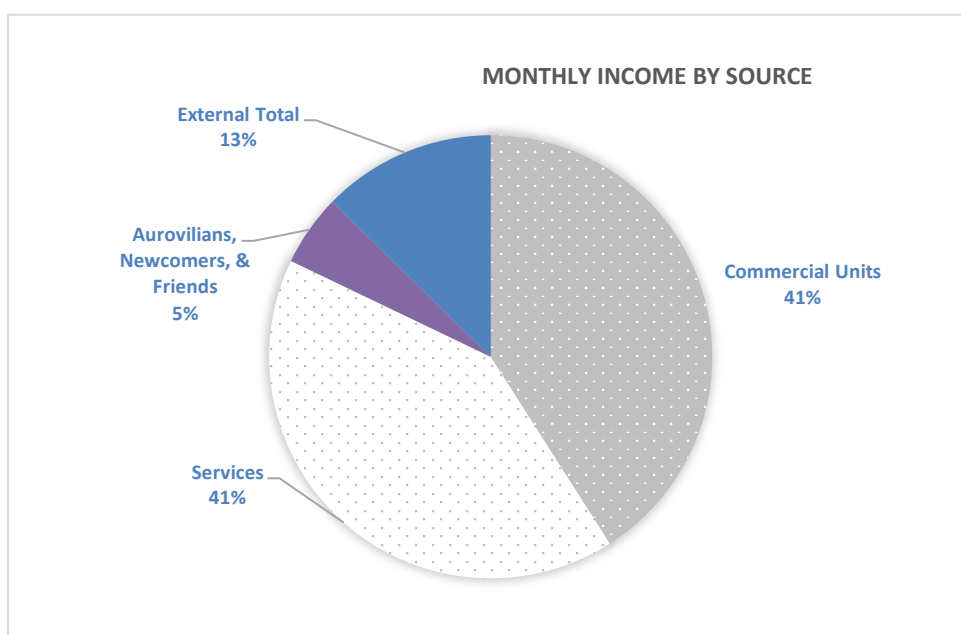
*Monthly loss/gain**1,99,57,750.70*

## Internal Contributions

Source	Unspecified	Specified	Total
Commercial Units	1,73,55,462	15,39,515	1,88,94,977
Services	1,74,31,774	15,50,645	1,89,82,419
Aurovilians, Newcomers, & Friends	22,56,720	1,45,845	24,02,565
<b>Internal Total</b>	<b>3,70,43,956</b>	<b>32,36,005</b>	<b>4,02,79,961</b>

## External Contributions

Government of India for SAIIR	55,00,000	-	55,00,000
Government of India for Other	-	-	-
Other Contribution	2,91,200	-	2,91,200
Project Contributions	-	-	-
Foreign Contributions	53,000	-	53,000
<b>External Total</b>	<b>58,44,200</b>	<b>-</b>	<b>58,44,200</b>



## City Services Payments

March

2023

## Summary: By Heading

Heading	Total			Total Budget Payments	Total Specified	
	Additional Payments	Regular Payments	Total Maint-enances*		Contri-butions	Total Payments
Education	0.00	1170917.00	2835473.52	4006390.52	196705.00	4203095.52
Children & Youth	0.00	20750.00	3530438.99	3551188.99	0.00	3551188.99
Social Support Organization	227835.00	13500.00	2867378.46	3108713.46	439915.00	3548628.46
Health	3500.00	690415.00	1153655.31	1847570.31	1381920.00	3229490.31
Village Education	423760.00	700800.00	438416.41	1562976.41	128770.00	1691746.41
Prosperity Services	0.00	321000.00	914927.38	1235927.38	53320.00	1289247.38
Forests	0.00	353600.00	820857.13	1174457.13	35573.00	1210030.13
Contingency	0.00	461350.00	668299.46	1129649.46	57500.00	1187149.46
Outreach	0.00	0.00	1024672.02	1024672.02	0.00	1024672.02
Culture & Sports	92700.00	624350.00	222706.68	939756.68	0.00	939756.68
Land	94050.00	329800.00	374546.71	798396.71	10900.00	809296.71
Matrimandir	0.00	308000.00	129533.48	437533.48	364002.00	801535.48
Security	0.00	8750.00	218155.67	226905.67	508000.00	734905.67
Farms	0.00	582000.00	129533.48	711533.48	4000.00	715533.48
Roads, Cycle Paths, & Transport	0.00	10000.00	525130.88	535130.88	2000.00	537130.88
City Planning	0.00	240000.00	16625.26	256625.26	0.00	256625.26
Housing	0.00	114250.00	88508.56	202758.56	0.00	202758.56
Utilities	0.00	45000.00	60580.52	105580.52	53400.00	158980.52
Projects	0.00	14500.00	35881.85	50381.85	0.00	50381.85
<b>Total</b>	<b>841845.00</b>	<b>6013982.00</b>	<b>16074578.38</b>	<b>22930405.38</b>	<b>3236005.00</b>	<b>26166410.38</b>

## Details: By Activity

Activity	Total			Total Budget Payments	Total Specified	
	Additional Payments	Recurring Payments	Total Maint-enances*		Contri-butions	Total Payments
Apprenticeships	0.00	0.00	48942.84	48942.84	0.00	48942.84
Children's Maintenance	0.00	0.00	3339950.00	3339950.00	0.00	3339950.00
Children's Nutrition	0.00		0.00	0.00	0.00	0.00
Kailash	0.00	250.00	6750.00	7000.00	0.00	7000.00
Youth Center	0.00	15500.00	57769.78	73269.78	0.00	73269.78
Youth Link	0.00	5000.00	77026.37	82026.37	0.00	82026.37
<b>Children &amp; Youth</b>	<b>0.00</b>	<b>20750.00</b>	<b>3530438.99</b>	<b>3551188.99</b>	<b>0.00</b>	<b>3551188.99</b>
L'Avenir	0.00	114250.00	88508.56	202758.56	0.00	202758.56
<b>City Planning</b>	<b>0.00</b>	<b>114250.00</b>	<b>88508.56</b>	<b>202758.56</b>	<b>0.00</b>	<b>202758.56</b>
Aurofilm	0.00	14000.00	21588.91	35588.91	100.00	35688.91
Auroville Artists	0.00	0.00	81152.78	81152.78	0.00	81152.78
Bharat Nivas Auditorium	0.00	28000.00	19256.59	47256.59	0.00	47256.59
Celebrations	0.00	0.00	0.00	0.00	0.00	0.00
Certitude Sports Ground	0.00	55000.00	0.00	55000.00	0.00	55000.00
CRIPA	0.00	25500.00	24698.67	50198.67	0.00	50198.67
Hindustani Music	0.00	0.00	0.00	0.00	0.00	0.00
La Piscine	0.00	50000.00	0.00	50000.00	0.00	50000.00
Multimedia Center	0.00	20000.00	27330.01	47330.01	800.00	48130.01
Music Library	0.00	0.00	0.00	0.00	0.00	0.00
New Creation Sports	0.00	28500.00	16625.26	45125.26	0.00	45125.26
Pitanga	94050.00	30000.00	87910.53	211960.53	0.00	211960.53
Sports Resource Center	0.00	17500.00	32772.09	50272.09	0.00	50272.09
Unity Pavilion	0.00	25000.00	63211.86	88211.86	0.00	88211.86

**Details: By Activity**

Activity	Total			Total Budget Payments	Total Specified	Total Payments
	Additional Payments	Recurring Payments	Total Maint- enances*		Contri- butions	
KUILAI CREATIVE CENTRE	0.00	27000.00	0.00	27000.00	0.00	27000.00
Aspiration Sport Ground	0.00	3500.00	0.00	3500.00	0.00	3500.00
KALABHUMI ART STUDIO	0.00	5800.00	0.00	5800.00	10000.00	15800.00
<b>Culture &amp; Sports</b>	<b>94050.00</b>	<b>329800.00</b>	<b>374546.71</b>	<b>798396.71</b>	<b>10900.00</b>	<b>809296.71</b>
Administration (SAIIR)	0.00	0.00	57769.78	57769.78	0.00	57769.78
Teacher Center	0.00	4200.00	27330.01	31530.01	0.00	31530.01
AV School Board	0.00	0.00	19256.59	19256.59	0.00	19256.59
AHA Kindergarten	0.00	17000.00	57769.78	74769.78	4375.00	79144.78
Deepanam	0.00	110000.00	262714.95	372714.95	58315.00	431029.95
Dehashakthi Sports	0.00	62000.00	125825.69	187825.69	21020.00	208845.69
Future School	0.00	78000.00	266183.53	344183.53	13965.00	358148.53
House of Mother's Agenda	0.00	1000.00	19256.59	20256.59	0.00	20256.59
Kalou Circus School	0.00	13450.00	19256.59	32706.59	455.00	33161.59
Kindergarten	0.00	71000.00	259748.71	330748.71	9500.00	340248.71
Laboratory of Evolution	0.00	3000.00	33274.44	36274.44	0.00	36274.44
Last School	0.00	56000.00	161827.14	217827.14	38150.00	255977.14
Learning Community	0.00	19500.00	93173.20	112673.20	15540.00	128213.20
Library	0.00	34500.00	70986.26	105486.26	1500.00	106986.26
Pre-Creche	0.00	31000.00	137606.90	168606.90	2435.00	171041.90
Nandanam Kindergarten	0.00	77500.00	241825.73	319325.73	12515.00	331840.73
Research	0.00	0.00	62733.43	62733.43	0.00	62733.43
Savitri Bhavan	0.00	0.00	132164.82	132164.82	1000.00	133164.82
Transition School	0.00	210000.00	657235.89	867235.89	17935.00	885170.89
Transport Service	0.00	360000.00	91020.29	451020.29	0.00	451020.29
Lilaloka	0.00	9017.00	38513.19	47530.19	0.00	47530.19
Scholarship Fund	0.00	0.00	0.00	0.00	0.00	0.00
NEW COLORS		12500.00	0.00	12500.00	0.00	12500.00
ARCIT RAINBOW CHILD*SAIIR		1250.00	0.00	1250.00	0.00	1250.00
<b>Education</b>	<b>0.00</b>	<b>1170917.00</b>	<b>2835473.52</b>	<b>4006390.52</b>	<b>196705.00</b>	<b>4203095.52</b>
Farms	0.00	10000.00	525130.88	535130.88	2000.00	537130.88
<b>Farms</b>	<b>0.00</b>	<b>10000.00</b>	<b>525130.88</b>	<b>535130.88</b>	<b>2000.00</b>	<b>537130.88</b>
Forest Care	0.00	461350.00	668299.46	1129649.46	57500.00	1187149.46
<b>Forests</b>	<b>0.00</b>	<b>461350.00</b>	<b>668299.46</b>	<b>1129649.46</b>	<b>57500.00</b>	<b>1187149.46</b>
Auroville Health Services	132890.00	7500.00	87432.11	227822.11	0.00	227822.11
Dental Center	290870.00	0.00	47065.03	337935.03	1000.00	338935.03
Health Care, Misc.	0.00	0.00	55138.44	55138.44	0.00	55138.44
Health Center	0.00	2000.00	54660.02	56660.02	69770.00	126430.02
Health Fund	0.00	517800.00	8073.42	525873.42	57000.00	582873.42
Integrated Animal Care	0.00	43000.00	24698.67	67698.67	1000.00	68698.67
Integral Health	0.00	2000.00	0.00	2000.00	0.00	2000.00
Sante	0.00	114500.00	161348.72	275848.72	0.00	275848.72
Mattram (Mental Health)	0.00	14000.00	0.00	14000.00	0.00	14000.00
Letstalk Trash	0.00	0.00	0.00	0.00	0.00	0.00
<b>Health</b>	<b>423760.00</b>	<b>700800.00</b>	<b>438416.41</b>	<b>1562976.41</b>	<b>128770.00</b>	<b>1691746.41</b>
House Repair	0.00	45000.00	60580.52	105580.52	53400.00	158980.52
<b>Housing</b>	<b>0.00</b>	<b>45000.00</b>	<b>60580.52</b>	<b>105580.52</b>	<b>53400.00</b>	<b>158980.52</b>
Land Fund	0.00	0.00	0.00	0.00	364002.00	364002.00
Land Board	0.00	308000.00	129533.48	437533.48	0.00	437533.48
<b>Land</b>	<b>0.00</b>	<b>308000.00</b>	<b>129533.48</b>	<b>437533.48</b>	<b>364002.00</b>	<b>801535.48</b>
Matrimandir	0.00	8750.00	218155.67	226905.67	508000.00	734905.67
<b>Matrimandir</b>	<b>0.00</b>	<b>8750.00</b>	<b>218155.67</b>	<b>226905.67</b>	<b>508000.00</b>	<b>734905.67</b>
Archives	0.00	19500.00	43955.27	63455.27	0.00	63455.27

**Details: By Activity**

Activity	Total				Total Specified	
	Additional Payments	Recurring Payments	Total Maint- enances*	Total Budget Payments	Contri- butions	Total Payments
Aurotraduction	0.00	550.00	57769.78	58319.78	0.00	58319.78
AV Council	0.00	7500.00	98615.29	106115.29	0.00	106115.29
AV Volunteer Intern Programs	0.00	5000.00	51550.26	56550.26	500.00	57050.26
AV Web	0.00	26665.00	35403.43	62068.43	0.00	62068.43
Blue Light	0.00	45000.00	93651.63	138651.63	0.00	138651.63
Board of Services	0.00	0.00	0.00	0.00	0.00	0.00
Budget Coordination Committee	0.00	155000.00	49696.36	204696.36	0.00	204696.36
Entry Service	0.00	7500.00	123822.29	131322.29	0.00	131322.29
FAMC	0.00	0.00	36479.88	36479.88	0.00	36479.88
Financial Service	0.00	150000.00	305175.14	455175.14	1350570.00	1805745.14
Herbarium	0.00	8800.00	0.00	8800.00	0.00	8800.00
Human Resource Team	0.00	0.00	8073.42	8073.42	0.00	8073.42
Koodam	0.00	8000.00	0.00	8000.00	0.00	8000.00
News & Notes	0.00	100000.00	27330.01	127330.01	850.00	128180.01
Other Activities Projects	0.00	0.00	120407.53	120407.53	0.00	120407.53
Post Office	0.00	0.00	0.00	0.00	0.00	0.00
Residents Assembly Services	0.00	18900.00	27330.01	46230.01	0.00	46230.01
Residents Service	3500.00	5500.00	55138.44	64138.44	0.00	64138.44
Social Research Center	0.00	7500.00	0.00	7500.00	0.00	7500.00
Covid Task Force	0.00	0.00	0.00	0.00	0.00	0.00
Talam	0.00	0.00	0.00	0.00	30000.00	30000.00
ACUR Management	0.00	125000.00	0.00	125000.00	0.00	125000.00
Working Committee	0.00	0.00	19256.59	19256.59	0.00	19256.59
<b>Organization</b>	<b>3500.00</b>	<b>690415.00</b>	<b>1153655.31</b>	<b>1847570.31</b>	<b>1381920.00</b>	<b>3229490.31</b>
Auroville International	0.00	0.00	19256.59	19256.59	0.00	19256.59
AV Guest Service	0.00	3500.00	38513.19	42013.19	0.00	42013.19
AV Radio	0.00	19900.00	19256.59	39156.59	0.00	39156.59
Guest Facilities Coord Group (GFCG)	0.00	0.00	0.00	0.00	0.00	0.00
Guest Registration & Accomodation Service	0.00	14200.00	74395.04	88595.04	0.00	88595.04
Outreach Media	0.00	0.00	38513.19	38513.19	0.00	38513.19
Visitor Center Parking	92700.00	586750.00	0.00	679450.00	0.00	679450.00
Visitors & Information Center	0.00	0.00	32772.09	32772.09	0.00	32772.09
<b>Outreach</b>	<b>92700.00</b>	<b>624350.00</b>	<b>222706.68</b>	<b>939756.68</b>	<b>0.00</b>	<b>939756.68</b>
Abundance/PCG	0.00	5000.00	19256.59	24256.59	0.00	24256.59
<b>Projects</b>	<b>0.00</b>	<b>5000.00</b>	<b>19256.59</b>	<b>24256.59</b>	<b>0.00</b>	<b>24256.59</b>
Electrical Subsidy	0.00	0.00	0.00	0.00	0.00	0.00
Varuna Electrical Subsidy	0.00	0.00	0.00	0.00	12965.00	12965.00
Free Store	0.00	32000.00	38513.19	70513.19	0.00	70513.19
Nandini	0.00	0.00	57769.78	57769.78	0.00	57769.78
PTDC	0.00	130000.00	221749.83	351749.83	0.00	351749.83
PTW Pour Tous Water	0.00	63000.00	46586.60	109586.60	0.00	109586.60
Cycle Kiosk	0.00	10600.00	8073.42	18673.42	0.00	18673.42
Roads, Cycle Paths, & Transport	0.00	29000.00	38513.19	67513.19	0.00	67513.19
Solar Kitchen	0.00	0.00	409651.12	409651.12	22608.00	432259.12
SOLAR & UPS SERVICE	0.00	89000.00	0.00	89000.00	0.00	89000.00
<b>Prosperity Services</b>	<b>0.00</b>	<b>353600.00</b>	<b>820857.13</b>	<b>1174457.13</b>	<b>35573.00</b>	<b>1210030.13</b>
Roads & Cycle Paths	0.00	240000.00	16625.26	256625.26	0.00	256625.26
<b>Roads, Cycle Paths, &amp; Transport</b>	<b>0.00</b>	<b>240000.00</b>	<b>16625.26</b>	<b>256625.26</b>	<b>0.00</b>	<b>256625.26</b>
Security	0.00	582000.00	129533.48	711533.48	4000.00	715533.48
<b>Security</b>	<b>0.00</b>	<b>582000.00</b>	<b>129533.48</b>	<b>711533.48</b>	<b>4000.00</b>	<b>715533.48</b>
Bridging & Maternity Fund	0.00	0.00	339412.40	339412.40	0.00	339412.40
Farewell Fund	5300.00	0.00	7355.78	12655.78	0.00	12655.78

**Details: By Activity**

Activity	Total				Total Specified	
	Additional Payments	Recurring Payments	Total Maint-enances*	Total Budget Payments	Contri-butions	Total Payments
Other Activities: Auroville	0.00	8000.00	256435.62	264435.62	403925.00	668360.62
Temporary Emergency : COVID-19	0.00	0.00	373888.88	373888.88	0.00	373888.88
Personal & Social Support	222535.00	0.00	503966.57	726501.57	35990.00	762491.57
Silver Fund	0.00	0.00	1386319.21	1386319.21	0.00	1386319.21
AV CHILD PROTECTION SERVICE	0.00	5500.00	0.00	5500.00	0.00	5500.00
<b>Social Support</b>	<b>227835.00</b>	<b>13500.00</b>	<b>2867378.46</b>	<b>3108713.46</b>	<b>439915.00</b>	<b>3548628.46</b>
Eco-Service	0.00	14500.00	35881.85	50381.85	0.00	50381.85
<b>Utilities</b>	<b>0.00</b>	<b>14500.00</b>	<b>35881.85</b>	<b>50381.85</b>	<b>0.00</b>	<b>50381.85</b>
ADCERRA (Dental Outreach)	0.00	0.00	57769.78	57769.78	0.00	57769.78
Aikiyam School	0.00	99000.00	336332.54	435332.54	8540.00	443872.54
Arulvazhi School	0.00	32000.00	63211.86	95211.86	3960.00	99171.86
Bommaipalayam	0.00	0.00	19256.59	19256.59	0.00	19256.59
Deepam	0.00	0.00	0.00	0.00	4000.00	4000.00
Health Center (Outreach)	0.00	0.00	22366.35	22366.35	0.00	22366.35
Live Edutcation Center	0.00	0.00	16625.26	16625.26	0.00	16625.26
Other Aktivty: Village	0.00	0.00	0.00	0.00	13500.00	13500.00
Ilaignarkal School	0.00	46000.00	35881.85	81881.85	0.00	81881.85
Isaimabalam	0.00	72000.00	77026.37	149026.37	3000.00	152026.37
New Era School	0.00	72000.00	84800.77	156800.77	17320.00	174120.77
Udavi School	0.00	0.00	201656.00	201656.00	3000.00	204656.00
<b>Village Education</b>	<b>0.00</b>	<b>321000.00</b>	<b>914927.38</b>	<b>1235927.38</b>	<b>53320.00</b>	<b>1289247.38</b>
City Service General	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	0.00	0.00	1024672.02	1024672.02	0.00	1024672.02
<b>Contingency</b>	<b>0.00</b>	<b>0.00</b>	<b>1024672.02</b>	<b>1024672.02</b>	<b>0.00</b>	<b>1024672.02</b>
<b>Grand Total</b>	<b>841845.00</b>	<b>6013982.00</b>	<b>16074578.38</b>	<b>22930405.38</b>	<b>3236005.00</b>	<b>26166410.38</b>

Commercial Unit	Unspecified (in 33%)	Specified (in 33%)	Total in 33%	Specified (from 67%)	Total Contribution
Sunlit Future	31,15,200.00	-	31,15,200.00	5,00,000.00	36,15,200.00
Cynergy	30,30,400.00	-	30,30,400.00	-	30,30,400.00
MG Ecoduties	9,15,065.00	-	9,15,065.00	-	9,15,065.00
To be Two (Auromode)	7,59,500.00	-	7,59,500.00	-	7,59,500.00
Right Path Café (VC Café)	6,92,642.00	-	6,92,642.00	3,15,001.00	10,07,643.00
Tanto	6,83,651.00	-	6,83,651.00	3,15,000.00	9,98,651.00
Auromics	5,53,200.00	-	5,53,200.00	10,000.00	5,63,200.00
Maroma	5,50,100.00	-	5,50,100.00	15,700.00	5,65,800.00
Svaram	5,45,600.00	-	5,45,600.00	-	5,45,600.00
Miniature	5,21,290.00	-	5,21,290.00	55,000.00	5,76,290.00
The Colors Of Nature	4,08,600.00	-	4,08,600.00	-	4,08,600.00
Conscious Living	3,97,938.00	-	3,97,938.00	5,000.00	4,02,938.00
La Terrace	3,60,200.00	-	3,60,200.00	-	3,60,200.00
Coffee Ideas	3,22,242.00	-	3,22,242.00	-	3,22,242.00
AVA-Procultura	3,21,785.00	-	3,21,785.00	-	3,21,785.00
Shradanjali	2,40,200.00	-	2,40,200.00	40,000.00	2,80,200.00
Auroville Papers	2,37,800.00	-	2,37,800.00	2,600.00	2,40,400.00
AV Consulting	2,34,200.00	-	2,34,200.00	500.00	2,34,700.00
Mereville Trust	2,25,660.00	-	2,25,660.00	-	2,25,660.00
Progress Landscape	2,19,000.00	-	2,19,000.00	500.00	2,19,500.00
Aureka	2,13,508.00	-	2,13,508.00	500.00	2,14,008.00
Yuvabe	1,78,232.00	-	1,78,232.00	-	1,78,232.00
Amano	1,57,706.76	-	1,57,706.76	-	1,57,706.76
LEAD-Integral Learning Center	1,46,790.00	-	1,46,790.00	-	1,46,790.00
C3Stream Land Designs	1,25,412.00	-	1,25,412.00	-	1,25,412.00
Café 73	1,14,020.00	-	1,14,020.00	-	1,14,020.00
Magica	92,400.00	-	92,400.00	-	92,400.00
Auroyali Production	79,118.00	-	79,118.00	-	79,118.00
Upasana	73,800.00	-	73,800.00	-	73,800.00
Filaure	68,800.00	-	68,800.00	50,000.00	1,18,800.00
Catami/Dreamers Coffee	63,800.00	-	63,800.00	-	63,800.00
AV Bakery	38,000.00	25,290.00	63,290.00	-	63,290.00
Painting Service	58,800.00	-	58,800.00	-	58,800.00
Cadd Studio	57,600.00	-	57,600.00	11,800.00	69,400.00
Mandala Pottery	57,600.00	-	57,600.00	2,500.00	60,100.00
Hers	46,400.00	-	46,400.00	-	46,400.00
La Ferme Cheese	15,200.00	22,608.00	37,808.00	-	37,808.00
Aurodent	36,700.00	-	36,700.00	-	36,700.00
Aurospirul	35,200.00	-	35,200.00	1,000.00	36,200.00
Aurorachana	32,600.00	-	32,600.00	2,000.00	34,600.00
Flame	31,700.00	-	31,700.00	1,000.00	32,700.00
Eco Femme	30,400.00	-	30,400.00	-	30,400.00
AuroSunshine	27,600.00	-	27,600.00	-	27,600.00
Naturellement	26,600.00	-	26,600.00	-	26,600.00
Naturally Auroville	23,800.00	-	23,800.00	3,000.00	26,800.00
ASSA-Ilion	22,800.00	-	22,800.00	-	22,800.00
EV Future	22,600.00	-	22,600.00	-	22,600.00
Prakrit	22,600.00	-	22,600.00	-	22,600.00
Avitra	22,000.00	-	22,000.00	13,000.00	35,000.00
Affordable Water Solutions	21,128.00	-	21,128.00	-	21,128.00
Varuna (To Community : Rs. 10,15,947)	7,600.00	12,965.00	20,565.00	50,000.00	70,565.00
AVA-AKSHAYA FARM KITCHEN	20,000.00	-	20,000.00	-	20,000.00
Kallialay Surf School	19,000.00	-	19,000.00	-	19,000.00
Sound Wizard	19,000.00	-	19,000.00	-	19,000.00
Sumark	19,000.00	-	19,000.00	-	19,000.00
AVA-Wasteless	19,000.00	-	19,000.00	-	19,000.00
Boutique Visitors Center	17,600.00	-	17,600.00	-	17,600.00
AV Online Store	17,100.00	-	17,100.00	-	17,100.00
Mantra	17,000.00	-	17,000.00	-	17,000.00

Commercial Unit	Unspecified (in 33%)	Specified (in 33%)	Total in 33%	Specified (from 67%)	Total Contribution
Holistic	15,200.00	-	15,200.00	-	15,200.00
AVA-Centre D'art	15,200.00	-	15,200.00	-	15,200.00
Capability	15,200.00	-	15,200.00	-	15,200.00
Gastronomica	15,200.00	-	15,200.00	-	15,200.00
Nowana	15,200.00	-	15,200.00	-	15,200.00
AFA*Smoked Foods	15,200.00	-	15,200.00	-	15,200.00
Sciro Pizza	13,800.00	-	13,800.00	-	13,800.00
Eco Pro	13,400.00	-	13,400.00	-	13,400.00
Earth Institute	13,300.00	-	13,300.00	-	13,300.00
Auroville Energy Products	12,600.00	-	12,600.00	-	12,600.00
Artisan Revolution	11,400.00	-	11,400.00	-	11,400.00
Aurosoya	11,400.00	-	11,400.00	200.00	11,600.00
Dustudio	11,400.00	-	11,400.00	-	11,400.00
AVA-Mia Studio	11,400.00	-	11,400.00	-	11,400.00
New Dawn Carpentry	11,400.00	-	11,400.00	-	11,400.00
Pitchandikulam Forest Consultants	11,400.00	-	11,400.00	-	11,400.00
AFA-Aurora	11,400.00	-	11,400.00	-	11,400.00
M&M Cheese	11,400.00	-	11,400.00	-	11,400.00
Worktree	11,400.00	-	11,400.00	-	11,400.00
Tree House Community	11,400.00	-	11,400.00	-	11,400.00
H & S Design	10,750.00	-	10,750.00	-	10,750.00
New School Crafts	10,000.00	-	10,000.00	-	10,000.00
Pitchandikulam	9,500.00	-	9,500.00	-	9,500.00
Purnam Centre for Integrality	9,500.00	-	9,500.00	25,000.00	34,500.00
Aqua Dyn Research	8,800.00	-	8,800.00	5,000.00	13,800.00
Boutique D'Av Pondy	8,800.00	-	8,800.00	500.00	9,300.00
The Neem Tree	8,800.00	-	8,800.00	-	8,800.00
Nala Builders	8,770.00	-	8,770.00	-	8,770.00
Arthena	7,600.00	-	7,600.00	-	7,600.00
Aurinoco Systems	7,600.00	-	7,600.00	-	7,600.00
AV Language Lab	7,600.00	-	7,600.00	-	7,600.00
Deepam Candles	7,600.00	-	7,600.00	-	7,600.00
Eutecne	7,600.00	-	7,600.00	-	7,600.00
Glimpse	7,600.00	-	7,600.00	-	7,600.00
Linea Dental	7,600.00	-	7,600.00	-	7,600.00
Mira Computers	7,600.00	-	7,600.00	-	7,600.00
Omega	7,600.00	-	7,600.00	-	7,600.00
Pragati Construction	7,600.00	-	7,600.00	-	7,600.00
Sunshine Music	7,600.00	-	7,600.00	-	7,600.00
Tapasya Design Studio	7,600.00	-	7,600.00	-	7,600.00
ASSA-Alter Eco	7,600.00	-	7,600.00	-	7,600.00
AVA-Hemplanet	7,600.00	-	7,600.00	-	7,600.00
AVA-Inscapes	7,600.00	-	7,600.00	-	7,600.00
AVA-Kalya's Delight	7,600.00	-	7,600.00	-	7,600.00
Perceptive Eye	7,600.00	-	7,600.00	-	7,600.00
ASSA-Studio One	7,600.00	-	7,600.00	-	7,600.00
Integral World Manisha	7,600.00	-	7,600.00	-	7,600.00
Tree Care	7,600.00	-	7,600.00	-	7,600.00
AVA-Centre de Soins Naturelle	7,600.00	-	7,600.00	-	7,600.00
AVA-Natraj	7,600.00	-	7,600.00	-	7,600.00
Eco Fare	7,600.00	-	7,600.00	-	7,600.00
AVA-Octo Studio	7,600.00	-	7,600.00	-	7,600.00
AVA-LuMa	7,600.00	-	7,600.00	-	7,600.00
Coffee Break	7,600.00	-	7,600.00	-	7,600.00
La Maison Boutique	6,800.00	-	6,800.00	-	6,800.00
Unity Transport Service	5,800.00	-	5,800.00	-	5,800.00
CSR-AV Design Consultants	5,700.00	-	5,700.00	-	5,700.00
Pottery Sipapu	5,700.00	-	5,700.00	-	5,700.00
School for sust. Managemant (Kolam Cor	5,700.00	-	5,700.00	-	5,700.00
Bhagavatey Designs	5,700.00	-	5,700.00	-	5,700.00



Commercial Unit	Unspecified (in 33%)	Specified (in 33%)	Total in 33%	Specified (from 67%)	Total Contribution
Comm4Unity	4,717.00	-	4,717.00	-	4,717.00
LEAD-Rainbow Swan Studio	4,223.00	-	4,223.00	-	4,223.00
Abacus Accounting	3,800.00	-	3,800.00	-	3,800.00
Atmarati Architects	3,800.00	-	3,800.00	-	3,800.00
Aurocabs Taxi	3,800.00	-	3,800.00	-	3,800.00
Auroline	3,800.00	-	3,800.00	-	3,800.00
Aurore	3,800.00	-	3,800.00	-	3,800.00
AAS-Mona	3,800.00	-	3,800.00	-	3,800.00
AAS-Yatharth	3,800.00	-	3,800.00	-	3,800.00
Avdzines	3,800.00	-	3,800.00	-	3,800.00
Auroville Press Publishers	3,800.00	-	3,800.00	-	3,800.00
Auroville Printers	3,800.00	-	3,800.00	-	3,800.00
Auzolan	3,800.00	-	3,800.00	-	3,800.00
Bon	3,800.00	-	3,800.00	2,000.00	5,800.00
Comfort Design	3,800.00	-	3,800.00	-	3,800.00
Discovery	3,800.00	-	3,800.00	-	3,800.00
Earth & Us	3,800.00	-	3,800.00	-	3,800.00
Ecoteco Pools	3,800.00	-	3,800.00	-	3,800.00
Freeland	3,800.00	-	3,800.00	-	3,800.00
Gecko!	3,800.00	-	3,800.00	-	3,800.00
Information Service/Publications	3,800.00	-	3,800.00	50,001.00	53,801.00
Inside India	3,800.00	-	3,800.00	350.00	4,150.00
Kottakarai Food Processing	3,800.00	-	3,800.00	-	3,800.00
Light Fish	3,800.00	-	3,800.00	-	3,800.00
Mahasaraswathi Constr.	3,800.00	-	3,800.00	-	3,800.00
Mukti Accounting	3,800.00	-	3,800.00	-	3,800.00
Mystique	3,800.00	-	3,800.00	-	3,800.00
New Creation Corner Frites	3,800.00	-	3,800.00	-	3,800.00
Prisma	3,800.00	-	3,800.00	-	3,800.00
Sagarmatha	3,800.00	-	3,800.00	-	3,800.00
White ant studio	3,800.00	-	3,800.00	-	3,800.00
Natura	3,800.00	-	3,800.00	-	3,800.00
Auro Lakshmi Construction	3,800.00	-	3,800.00	-	3,800.00
AVA-150 DPI	3,800.00	-	3,800.00	-	3,800.00
ASSA-Aire	3,800.00	-	3,800.00	-	3,800.00
ASSA-Artomic	3,800.00	-	3,800.00	-	3,800.00
ASSA-Atelier MAA	3,800.00	-	3,800.00	-	3,800.00
AFA-Auro Amirtham	3,800.00	-	3,800.00	-	3,800.00
AVA-Aurosystemica	3,800.00	-	3,800.00	-	3,800.00
AVA-Blossoms	3,800.00	-	3,800.00	-	3,800.00
AVA-Brainfever Media Productions	3,800.00	-	3,800.00	-	3,800.00
AFA-Essence of Nature	3,800.00	-	3,800.00	-	3,800.00
AVA-Flametree Web Software	3,800.00	-	3,800.00	-	3,800.00
AVA-Food Laboratory	3,800.00	-	3,800.00	-	3,800.00
AVA-Have Fun Pottery	3,800.00	-	3,800.00	-	3,800.00
AFA-Natures Gift	3,800.00	-	3,800.00	-	3,800.00
AVA-Matrigold	3,800.00	-	3,800.00	-	3,800.00
OK Upcycling Studio	3,800.00	-	3,800.00	-	3,800.00
ASSA-Rocking Bubbles	3,800.00	-	3,800.00	-	3,800.00
ASSA-Softnet	3,800.00	-	3,800.00	-	3,800.00
AFA-Solitude Lunch	3,800.00	-	3,800.00	-	3,800.00
Studio Eri	3,800.00	-	3,800.00	-	3,800.00
AVA-Vikram Devatha	3,800.00	-	3,800.00	-	3,800.00
Functional Forms	3,800.00	-	3,800.00	-	3,800.00
Bamboo Center Auroville	3,800.00	-	3,800.00	-	3,800.00
Aqua Engineers	3,800.00	-	3,800.00	-	3,800.00
Radiance	3,800.00	-	3,800.00	-	3,800.00
AVA-Happy Art Glass Studio	3,800.00	-	3,800.00	-	3,800.00
Upcycling Studio kiosk	3,800.00	-	3,800.00	-	3,800.00
AVA-Sarvam Computer	3,800.00	-	3,800.00	-	3,800.00



Commercial Unit	Unspecified (in 33%)	Specified (in 33%)	Total in 33%	Specified (from 67%)	Total Contribution
AVARTS-Aavartan Studio	3,800.00	-	3,800.00	-	3,800.00
AV ARTS-Satsang Project	3,800.00	-	3,800.00	-	3,800.00
AV ARTS-BHU Nausheen	3,800.00	-	3,800.00	-	3,800.00
AV ARTS-Medi Clown	3,800.00	-	3,800.00	-	3,800.00
MO BETTA	3,800.00	-	3,800.00	-	3,800.00
ASSA-Unitary	3,800.00	-	3,800.00	-	3,800.00
ASSA-Active Nature Project	3,800.00	-	3,800.00	-	3,800.00
ASSA-Bhakti Mills	3,800.00	-	3,800.00	-	3,800.00
ASSA-Mas-Ki	3,800.00	-	3,800.00	-	3,800.00
Samangal	3,800.00	-	3,800.00	-	3,800.00
AFA-Trio Kitchen	3,800.00	-	3,800.00	-	3,800.00
ASSA-Nirami	3,800.00	-	3,800.00	-	3,800.00
The Drone Zone	3,800.00	-	3,800.00	-	3,800.00
Mancala	3,800.00	-	3,800.00	-	3,800.00
ASSA*Inspire Studios	3,800.00	-	3,800.00	-	3,800.00
Hands For Earth	3,800.00	-	3,800.00	-	3,800.00
AVARTS/Crystal Arts & Craftworks	3,800.00	-	3,800.00	-	3,800.00
Wood Concept	3,800.00	-	3,800.00	-	3,800.00
ASSA/Hibiscus Heros	3,800.00	-	3,800.00	-	3,800.00
AFA*Red Chilly Café	3,800.00	-	3,800.00	-	3,800.00
ASSA*Non Stop Music	3,800.00	-	3,800.00	-	3,800.00
Naham Consultancy II	3,800.00	-	3,800.00	-	3,800.00
Light & Sound	3,800.00	-	3,800.00	-	3,800.00
ASSA-Anjali	3,470.00	-	3,470.00	-	3,470.00
Ganesh Bakery	3,000.00	-	3,000.00	-	3,000.00
ASSA-Selvam Multip.Team	3,000.00	-	3,000.00	-	3,000.00
RTL Academy	2,357.00	-	2,357.00	-	2,357.00
LEAD-Being	2,137.00	-	2,137.00	-	2,137.00
LEAD*Atma Vidhya	2,007.00	-	2,007.00	-	2,007.00
LEAD/Divine Arts	2,002.00	-	2,002.00	-	2,002.00
LEAD-Aurothaima	1,992.00	-	1,992.00	-	1,992.00
Avision	1,900.00	-	1,900.00	-	1,900.00
AVA-Cocoon	1,900.00	-	1,900.00	-	1,900.00
AFA-Delicious Bite	1,900.00	-	1,900.00	-	1,900.00
Taboo	1,900.00	-	1,900.00	-	1,900.00
AVARTS*Inlight	1,900.00	-	1,900.00	-	1,900.00
LEAD*ANGAM TREE WELLNESS	1,420.00	-	1,420.00	-	1,420.00
LEAD-Hall of Light	1,169.00	-	1,169.00	-	1,169.00
LEAD-Kolam Yoga	1,064.00	-	1,064.00	-	1,064.00
Stone Age Handicraft	1,000.00	-	1,000.00	-	1,000.00
AVA-Oceans	1,000.00	-	1,000.00	-	1,000.00
LEAD-Mohanam Program	954.00	-	954.00	-	954.00
JOI Anitya	816.00	-	816.00	-	816.00
LEAD*Sundara	640.00	-	640.00	-	640.00
LEAD-SAVI	505.00	-	505.00	-	505.00
LEAD-IPK Activities	500.00	-	500.00	-	500.00
LEAD-Sunshine Network	381.00	-	381.00	-	381.00
LEAD/AV Budokan	369.00	-	369.00	-	369.00
AVA/Vasuki/Kiran	350.00	-	350.00	-	350.00
Joy Postcards	300.00	-	300.00	-	300.00
LEAD-Inner Body Work	81.00	-	81.00	-	81.00
ASSA-Eternal	-	-	-	1,500.00	1,500.00
<b>Total</b>	<b>1,73,55,462</b>	<b>60,863</b>	<b>1,74,16,325</b>	<b>14,78,652</b>	<b>1,88,94,977</b>
<b>Percent of Total</b>	<b>92%</b>	<b>0%</b>	<b>92%</b>	<b>8%</b>	<b>100%</b>

### Services Contribution Details: Guest Houses

Service	Unspecified (in 20%)	Specified (in 20%)	Total in 20%	Specified (from 80%)	Total Contribution
Auromode GH	3,13,927	-	3,13,927	-	3,13,927
Center GH	3,10,926	-	3,10,926	3,500	3,14,426
Samarpan GH	1,65,645	-	1,65,645	-	1,65,645
Afsanah GH	1,64,504	-	1,64,504	500	1,65,004
Isai Ambalam GH	1,63,741	-	1,63,741	2,000	1,65,741
Gaia's Garden GH	1,13,863	-	1,13,863	-	1,13,863
Sharnga GH	1,12,880	-	1,12,880	-	1,12,880
Serendipity GH	96,844	-	96,844	-	96,844
New Creation GH	76,309	-	76,309	-	76,309
Abundance GH	66,000	-	66,000	-	66,000
SAIIR-Mitra GH	61,360	-	61,360	-	61,360
Arka GH	61,047	-	61,047	-	61,047
Samasti GH	49,953	-	49,953	-	49,953
Reve GH	34,080	-	34,080	-	34,080
Needam GH	32,824	-	32,824	-	32,824
EUU-Goodness GH	29,554	-	29,554	-	29,554
Rainbow in Auroville GH	28,161	-	28,161	-	28,161
EUU-Kalpana GH	26,818	-	26,818	-	26,818
Tibetan Bodkhang	25,944	-	25,944	-	25,944
SAIIR-Youth Camp GH	24,268	-	24,268	-	24,268
EUU - Sonja & Umberto GH	20,864	-	20,864	-	20,864
EUU - Siveraj GH	18,747	-	18,747	-	18,747
EUU - Kofpu GH	18,499	-	18,499	-	18,499
Discovery GH	18,400	-	18,400	-	18,400
Aspiration GH	16,222	-	16,222	-	16,222
EUU Moongate GH	15,298	-	15,298	-	15,298
EUU - Creativity GH	13,691	-	13,691	-	13,691
EUU-Selvi Arumugam GH	13,200	-	13,200	-	13,200
EUU-Vasu/Repos GH	12,491	-	12,491	-	12,491
EUU-La Maison Bleue GH	10,940	-	10,940	-	10,940
EUU - Humility GH	10,640	-	10,640	-	10,640
EUU-Sita Nivas GH	10,625	-	10,625	-	10,625
EUU-Vijaya GH	10,624	-	10,624	-	10,624
EUU-Semanti GH	10,079	-	10,079	-	10,079
EUU-Ramachandran GH	10,050	-	10,050	-	10,050
EUU Siddhartha Forest GH	9,822	-	9,822	-	9,822
FRM-Buddha Garden GH	9,803	-	9,803	-	9,803
EUU - Casa Luna GH	9,480	-	9,480	-	9,480
EUU - Gratitude GH	9,286	-	9,286	-	9,286
EUU-Martuvam GH	9,040	-	9,040	-	9,040
EUU - Avision GH	8,893	-	8,893	-	8,893
EUU-Blossom GH	8,800	-	8,800	-	8,800
EUU - Divyan GH	8,483	-	8,483	-	8,483
EUU - Boomivalar GH	8,400	-	8,400	-	8,400
EUU-IYO GH	7,920	-	7,920	-	7,920
EUU-Pritha GH	7,857	-	7,857	-	7,857
EUU-Nishita GH	7,679	-	7,679	-	7,679
Tanto Far Beach GH	7,600	-	7,600	-	7,600

Service	Unspecified (in 20%)	Specified (in 20%)	Total in 20%	Specified (from 80%)	Total Contribution
EUU-Elumalai & Sarasu GH	7,344	-	7,344	-	7,344
EUU - Victor and Galina GH	6,880	-	6,880	-	6,880
EUU-Harsha GH	6,829	-	6,829	-	6,829
EUU - Douceur GH	6,537	-	6,537	-	6,537
EUU-Bruno GH	5,893	-	5,893	-	5,893
EUU - Lotus GH	5,357	-	5,357	-	5,357
EUU - Le Soleil de Villa GH	5,000	-	5,000	-	5,000
EUU - Vikas GH	4,731	-	4,731	-	4,731
EUU-Suganya GH	4,640	-	4,640	-	4,640
EUU Svet Lana GH	3,800	-	3,800	-	3,800
EUU-3 Roses GH	3,540	-	3,540	-	3,540
EUU-Vandavilla GH	3,000	-	3,000	-	3,000
EUU-Angel GH	2,679	-	2,679	-	2,679
EUU-Grace GH	2,000	-	2,000	-	2,000
EUU-Utility GH	1,786	-	1,786	-	1,786
EUU-Avinash GH	1,400	-	1,400	-	1,400
EUU-Light & Bliss GH	1,400	-	1,400	-	1,400
EUU-Ganesh GH	1,250	-	1,250	-	1,250
EUU - Moongil GH (Bamboo Center)	1,196	-	1,196	-	1,196
EUU-Yeshoda GH	1,071	-	1,071	-	1,071
EUU-Dariya GH	187	-	187	-	187
<b>Subtotal</b>	<b>23,58,601</b>	-	<b>23,58,601</b>	<b>6,000</b>	<b>23,64,601</b>
Additional Guest Contributions	4,25,044	-	4,25,044	-	4,25,044
<b>Net Additional Guest Contributions</b>	<b>5,40,013</b>	-	<b>5,40,013</b>	-	<b>5,40,013</b>
<b>Total</b>	<b>28,98,614</b>	-	<b>28,98,614</b>	<b>6,000</b>	<b>29,04,614</b>

**Services Contribution Details: Others**

Service	Unspecified Total	Specified	Total	Specified	Total Contribution
Financial Services	1,31,33,043.00	-	1,31,33,043.00	15,43,645.00	1,46,76,688.00
CS-Visitor Center Parking	7,65,332.32	-	7,65,332.32	-	7,65,332.32
AV Arts Service	1,60,000.00	-	1,60,000.00	-	1,60,000.00
Botanical Garden	1,08,300.00	-	1,08,300.00	-	1,08,300.00
CS-FAMC	56,400.00	-	56,400.00	-	56,400.00
Solar & UPS Service	48,475.00	-	48,475.00	-	48,475.00
Flourish	46,725.00	-	46,725.00	-	46,725.00
CSR	41,800.00	-	41,800.00	-	41,800.00
CS-Pour Tous Water Collection	30,585.00	-	30,585.00	-	30,585.00
Quiet Healing Centre	30,400.00	-	30,400.00	1,000.00	31,400.00
Visitor Center	17,100.00	-	17,100.00	-	17,100.00
CS-Working Committee	15,200.00	-	15,200.00	-	15,200.00
Birth Center	11,400.00	-	11,400.00	-	11,400.00
Thamarai	7,600.00	-	7,600.00	-	7,600.00
Electrical Services	7,600.00	-	7,600.00	-	7,600.00
Pension Fund Aureka	7,600.00	-	7,600.00	-	7,600.00
Pour Tous Aspiration	3,800.00	-	3,800.00	-	3,800.00
SAIIR-Sri Sanskrit Research Institute	3,800.00	-	3,800.00	-	3,800.00
Auroville Vehicle Service	3,800.00	-	3,800.00	-	3,800.00
Telephone Service	3,800.00	-	3,800.00	-	3,800.00
AWS/Water supply	3,800.00	-	3,800.00	-	3,800.00
La Piscine	3,800.00	-	3,800.00	-	3,800.00
Red Earth Riding School	3,800.00	-	3,800.00	-	3,800.00
Fundraising Consultancy	3,800.00	-	3,800.00	-	3,800.00
Citadine	3,800.00	-	3,800.00	-	3,800.00
FRM-Solitude Farm	3,800.00	-	3,800.00	-	3,800.00
Sacred Groves Care	3,800.00	-	3,800.00	-	3,800.00
Sewa	1,900.00	-	1,900.00	-	1,900.00
FOR-Anusuya Forest	1,900.00	-	1,900.00	-	1,900.00
<b>Total</b>	<b>1,45,33,160</b>	<b>-</b>	<b>1,45,33,160</b>	<b>15,44,645</b>	<b>1,60,77,805</b>

### Individual Contributions Details

Source	Unspecified		Total	Specified	Total Contribution
	Total	Specified			
Aurovilian	1800055.00	0.00	1800055.00	0.00	1800055.00
School Participation	208655.00	145845.00	354500.00	0.00	354500.00
Friends of AV	218510.00	0.00	218510.00	0.00	218510.00
Newcomer	29500.00	0.00	29500.00	0.00	29500.00
<b>Total</b>	<b>22,56,720</b>	<b>1,45,845</b>	<b>24,02,565</b>	<b>-</b>	<b>24,02,565</b>

### External Contribution Details

Source	Unspecified		Total	Specified	Total Contribution
	Total	Specified			
Government of India for SAIER	55,00,000		55,00,000		55,00,000
Indian Contributions	2,91,200		2,91,200	-	2,91,200
Foreign Contributions	53,000		53,000		53,000
Other GOI	-		-		-
Project Contributions	-		-		-
<b>External Total</b>	<b>58,44,200</b>		<b>58,44,200</b>	<b>-</b>	<b>58,44,200</b>